

Litcham Parish Council Budget 2023-24	Actual	Budget	Projected spend	Budget	
	2021/22	2022/23	2022/23	2023/24	
Income					
Precept	£10,500.00	£10,500.00	£10,500.00	£10,000.00	Note A
Community Car	£300.00	£250.00	£250.00	£250.00	Note B
Rent	£0.00	£350.00	£350.00	£350.00	Note C
All other income	£273.00	£250.00	£258.00	£250.00	Note D
Total receipts	£11,073.00	£11,350.00	£11,358.00	£10,850.00	
PAYMENTS					
Admin	£2,016.00	£1,695.00	£1,485.00	£2,025.00	Note 1
Employment	£4,200.00	£4,000.00	£3,600.00	£4,500.00	Note 2
Donations	£2,270.00	£1,500.00	£800.00	£1,500.00	Note 3
Maintenance	£0.00	£1,000.00	£5,500.00	£1,500.00	Note 4
Community car	£525.00	£400.00	£450.00	£550.00	Note 5
street lighting	£1,465.00	£1,200.00	£1,500.00	£2,000.00	Note 6
Total Expenditure	£10,476.00	£9,795.00	£13,335.00	£12,075.00	

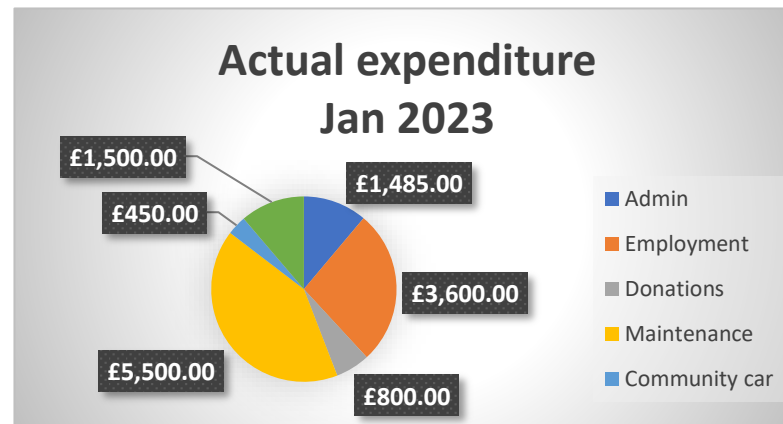
Notes

- A. Precept
- B. Community car-Breckland contribution
- C. Long meadow rent per annum
- D. Tax refund
- 1. Auditor, hall hire, insurance, website, training, photocopying
- 2. Uncl 2% cost of living increase (April 22)
- 3. To School and Litcham common
- 4. Maintenance over budget due to refurbishing the notice board, war memorial, grass cutting, Finger post on the sign post
- 5. Drivers mileage charges
- 6. Street lighting

Tax base figure for 22-23:

With £10,000, council tax band D to pay per year
(£48.00 in 21-22)

Agreed at meeting 9th Jan 23, Item 13.4



£45.00

