

Litcham Parish Council Budget 2026-2027

	Budget 2025/26	Actual spend at Nov 25	Projected Dec 25 to March 26	Budget 2026/27
Insurance	£375.00	£300.00	£0.00	£375.00
Internal Audit	£60.00	£60.00	£0.00	£75.00
Hire of Hall	£150.00	£34.00	£100.00	£150.00
Clerk's Office	£300.00	£0.00	£200.00	£300.00
Clerk's Salary	£4,500.00	£4,336.88	£1,728.48	£5,350.00
Website	£200.00	£142.06	£0.00	£200.00
NPTS/Training	£100.00	£0.00	£110.00	£100.00
Rent	£20.00	£0.00	£7.50	£20.00
Community Car	£550.00	£626.49	£300.00	£550.00
ICO	£50.00	£47.00	£0.00	£50.00
Election Costs	£0.00	£0.00	£0.00	£100.00
Grass cutting	£350.00	£0.00	£350.00	£350.00
Street Lighting	£2,000.00	£987.70	£1,500.00	£2,500.00
Maintenance	£1,500.00	£20.50	£300.00	£1,500.00
S137	£1,500.00	£2,033.58	£0.00	£1,500.00
Defib	£0.00	£798.00	£0.00	£500.00
Chairman's Fund	£50.00	£0.00	£0.00	£50.00
Bank Charges	£75.00	£36.00	£54.00	£75.00
SAM2 Sign	£3,000.00	£4,264.80	£0.00	£0.00
Misc (VAT refund to HPC)	£300.00	£48.00	£0.00	£300.00
Donation	£500.00	£450.00	£500.00	£500.00
Total	£15,580.00	£14,185.01	£5,149.98	£14,545.00

S137- Breakdown

Account 1st April 25	£8,329.99	S137 Church Bell grant	£1,000.00
Precept	£11,000.00	Grass cutting	£500.00
Money in	£3,412.39	Bench	£493.60
Total	£22,742.38	Poppy wreaths	£39.98
		Total	£2,033.58
Total Balance	£22,742.38		
Spend to date	£14,185.01		
Projected spend	£5,149.98		
Projected Balance	£3,407.39		

