

Litcham Parish Council				
Budget 2022-2023				
	Budget 2021/22	Actual 2021/2022	Projected Nov 21 to March 22	Budget 2022/23
NPTS	£100.00	£290.00	£0.00	£100.00
Insurance	£300.00	£257.60	£0.00	£350.00
Internal Audit	£25.00	£15.00	£0.00	£25.00
Donations	£1,500.00	£2,270.00	£0.00	£1,500.00
Hire of Hall	£100.00	£0.00	£90.00	£100.00
Rent	£125.00	£7.50	£7.50	£50.00
Clerk's Salary	£4,000.00	£4,031.45	£0.00	£4,400.00
Clerk's Office	£300.00	£627.95	£250.00	£300.00
Green Cutting	£300.00	£275.00	£0.00	£300.00
Street Lighting	£1,200.00	£1,379.43	£401.05	£2,000.00
Maintenance	£1,000.00	£0.00	£0.00	£250.00
Website	£60.00	£161.24	£0.00	£200.00
Training/Forums etc	£100.00	£0.00	£0.00	£100.00
Chairmans Fund	£50.00	£57.00	£0.00	£50.00
Miscellaneous	£200.00	£35.00	£0.00	£100.00
Community Car	£400.00	£524.05	£150.00	£550.00
Election costs	£170.00	£0.00	£0.00	£75.00
SAM2 Sign	£0.00	£299.05	£0.00	£0.00
Total	£9,930.00	£10,230.27	£898.55	£10,450.00